

Message Text

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41

ACTION EUR-25

INFO OCT-01 ADP-00 IO-12 ABF-01 OMB-01 TRSE-00 RSR-01

RSC-01 EURE-00 /042 W

----- 115592

P R 191700 Z APR 73

FM USMISSION NATO

TO SECSTATE WASHDC PRIORITY 9814

INFO SECDEF WASHDC

C O N F I D E N T I A L USNATO 1965

E. O. 11652: GDS79

TAGS: EFIN, NATO

SUBJECT: PREVIEW ESTIMATES FOR 1975

REF: STATE 60588

1. THE FOLLOWING CIVIL BUDGET ESTIMATES FOR 1975
ARE SUBMITTED IN RESPONSE TO REFTEL:

CHAPTER	(BF 000)
I. PERSONNEL COSTS	936,895
II. TRAVEL	29,916
III. COMMON OPERATING COSTS	87,686
IV. INFORMATION AND CULTURAL RELATIONS	64,564
V. CIVIL EMERGENCY PLANNING	2,705
VII. PROGRAM OF SCIENCE COMMITTEE	309,100
VIII. DEFENSE RESEARCH PROGRAMS	1,375
X. COUNCIL EXERCISES	810
XI. SECURITY	165
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XII. FELLOWSHIPS OF THE CCMS 3,371

XIII. SPECIAL SUBSIDIES	856
XIV. RESIDENCE OF THE SYG	1,950
XX. UPKEEP AND IMPROVEMENTS OF HEADQUARTERS	9,000

XXI. PURCHASE OF FURNITURE AND EQUIPMENT	18,000
TOTAL	1,466,393

PLUS: ESTIMATED SUPPLEMENTAL FOR SALARY INCREASE, C. O. L. ETC	55,000
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LESS: RECEIPTS/ REIMBURSEMENT	95,000
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TOTAL NET BUDGET (BASIS FOR CALL- UP OF CONTRIBUTION)	1,426,393
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US SHARE AT 24.2 PCT. EQUALS	345,187&
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& CONVERTED TO DOLLARS AT RATE OF BF40 TO ONE US DOLLAR:
\$8,630,000.00.

2. THE ABOVE AMOUNTS INCLUDE STATE- FUNDED PROGRAMS ONLY
AND EXCLUDE DOD- FUNDED PROGRAMS FOR NIAG AND COOPERATIVE PLANNING
PROGRAMS ESTIMATED BY BF 30,250,000.

3. DEPT ATTENTION INVITED TO NATO DOCUMENT (POUCHED)
BC- D(73)17, WHICH IS THE 1974 PRELIMINARY CIVIL BUDGET ESTIMATES.
THIS DOCUMENT WILL BE DISCUSSED IN EARLY MAY BY THE CBC IN EFFORT
TO ESTABLISH A 1974 CEILING, AND FINAL BUDGET REVIEW WILL TAKE
PLACE IN OCT- NOV 1973.

4. PLEASE NOTE PAGE 28 OF BC- D(73)17, WHICH PROJECTS CIVIL
BUDGET REQUIREMENTS THROUGH 1976. RUMSFELD

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<< END OF DOCUMENT >>

Message Attributes

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Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: boyleja
Disposition Case Number: n/a
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Disposition Reason:
Disposition Remarks:
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30 JUN 2005

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TAGS: EFIN, NATO
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